

Action Plan and Related Budget Responding to Community Engagement

Throughout the year Kings Hill Parish Council (KHPC) engages with and consults with residents and the stakeholders of Kings Hill on different issues. This works towards achieving the level of satisfaction for the services that Kings Hill Parish Council is empowered to provide.

Public consultations take place in many different formats:

- Face – to – face
- KHPC website (kingshillparish.gov.uk)
- Facebook / Instagram
- HPC Newsletter – The View from the Hill

The most effect form of consultation is carried out face – to – face, as this provides members of the public an opportunity to speak directly to their elected Councillors. Face – to – face consultations give the Council the opportunity to display materials and current information about the projects and events.

Community Engagement is not only about consultations, KHPC, aims to involve the residents of Kings Hill in more of the decision making that affects their lives. Working Groups are formed so that the community can take ownership of projects. Skills, Knowledge, and experience are welcomed into the groups. Kings Hill Rotary, Kings Hill Allotments, St Gabriel's Kings Hill WI, Kings Hill Residents Estate Management are just some of the organisations made up of volunteers that Kings Hill Parish Council consult and work together with.

Below is a chart of just some of the projects that KHPC is involving the community in.

Issue	Action	Review	Budget
New play equipment at Anson Avenue	Consult residents on adding additional play equipment to Anson Avenue	2023/2024	£30,000 (£25,000 from reserves and balance from 2023 / 2024 funding provision)
New / improved Play facility at Kings Hill Sports Park	Consult residents and TMactive	2023 / 2024	£161,000 S106 monies
Eco-Fayre	Hold an Eco fayre to include education for and by residents about protecting nature and reducing carbon footprint.	2024	£1,000 2024 / 2025. budget
Additional Play Equipment	Hold consultations and ask the public for opinions. Through renewals programme for play areas	2023 / 2024	2024/2025 budget
Supporting local events in Kings Hill	Grants to organisations, charities, and community Organisations and for community events such as resident's street parties	Annually	Budget changes each year
Kings Hill Remembrance	Organise and arrange in conjunction with St Gabriel's The Annual Kings Hill Remembrance Service Liaise with KHEM for the road closure. Free hire of the Community Centre for refreshments Following the event and free hire of the stage & PR Equipment for the service and donation to the RBL on Behalf of the community of Kings Hill.	Annually	£1,000
Maintaining and managing allotments	Regular inspections. Keep in contact with Allotment representative. Hold regular meetings with the allotment holders. Timely review of allotment rents Regular review and liaison through the CC & E Committee. Encourage greater biodiversity on the individual allotments Explore wilding and bee hives on communal ground.	Annually	£4,000 offset by allotment rents.

Christmas Lights & Christmas Tree	Liaise with KHEM to have a Christmas tree outside the Kings Hill Community Centre and Community Lights in The Village Centre	2023 / 2024	£2,500 plus TMBC. funding of £520
Flagpole	Liaise with KHEM to progress the installation of a Flagpole at the War Memorial which can be used to fly Flags for national and commemorative events	2024 / 2025	£500 flagpole and flags
Anti-social Behaviour	To work with police and anti-social behaviour officers to Combat Anti-social behaviour	Ongoing	costs to be absorbed. within administration costs.
Changes to parking arrangements at the rear of Kings Hill community Centre	To liaise with KHEM to seek the lifting of parking restrictions and to progress the suggestion from KHPC. For a VNPR machine to be installed at the Community Centre which will waive parking restrictions for hirers. and visitors to the Community centre	Ongoing	costs to be absorbed within administration costs
Neighbourhood Plan	To create a working group to commence work on a Kings Hill Neighbourhood Plan	TBC	£10,000 to be offset by grants
Maximise Grant opportunities	Maximise grant opportunities to fund council special. Projects and initiatives	Ongoing	Costs to be absorbed. within administration costs
Kings Hill Community Centre	Work to improve the take up of bookings so that this Integral and important community facility becomes more self-funding	Ongoing	Costs to be absorbed. within administration costs
Kings Hill Sports Park	Work with TMActive who manage the venue on a day to day basis to ensure that the facility operates at maximum potential and becomes more self-funding with less reliance upon KHPC and the precept	Ongoing	Costs to be absorbed. within administrative costs

3G Pitch renewal	Set aside funding for 3G Pitch renewal so that adequate resources are available	Annually	£50,000 until sufficient. earmarked reserves are held for this purpose.
Solar panels	Investigate opportunity to install solar panels at the Kings Hill Sports Park and Kings Hill Community Centre not only to reduce the council's carbon footprint but to make energy savings.	2023 / 2024	TBC
Better Preparation for Emergencies	Plan and detail what is required for different emergencies Emergency Plan Review. Engage different community groups in Community Resilience meetings	Ongoing	costs to be absorbed. within administration. costs